

ANNUAL CONSTRUCTION PROGRAM FOR 2018

TOTAL \$'S

A	TOTAL COSTRUCTION DONE - columns (13) + (14)	\$	3,600,000
B	COMPUTED COUNTY FORCES LIMIT	\$	1,269,756
C	TOTAL COUNTY FORCES CONSTRUCTION - (column (14)	\$	190,000

COUNTY >> MASON

DATE RECOMMENDED PROG. SUBMITTED
DATE OF ENVIRONMENTAL ASSESSMENT
DATE OF FINAL ADOPTION
ORDINANCE/RESOLUTION NO.
DATE OF AMENDMENT

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
ANNUAL PROGRAM ITEM NUMBER	6YEAR ROAD PROGRAM ITEM NO.	PROJECT NAME	ROAD SEGMENT INFORMATION				PROJECT LENGTH (Miles)	PROJECT TYPE CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS			ESTIMATED EXPENDITURES					
			ROAD #	ROAD NAME	BMP	EMP				FFC	COUNTY ROAD FUNDS	OTHER FUNDS		PE & CE (595.10)	RIGHT OF WAY (595.20)	CONSTRUCTION		GRAND TOTAL (ALL 595)
												AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
01	1	Programmatic Preservation - HMA Overlays							325,000	700,000	STP	135,000	0	890,000	0	1,025,000		
			91720	John's Prairie Road	0.55	2.60	07	2.05	HMA	E								
			52210	Mason Lake Road	1.35	2.85	07	1.50	HMA	E								
02	1	Programmatic Safety	79800	Bear Creek Dewatto Road	5.20	6.70	07	1.50	SAFETY	E	330,000	240,000	HSIP	60,000	10,000	500,000	0	570,000
03	1	Unplanned Small Capital Projects							Other	E	100,000	0		10,000	5,000	45,000	40,000	100,000
04	1	Unplanned Culvert Repair/Replacement							DR, FP	I	200,000	0		40,000	10,000	0	150,000	200,000
05	1	Highland Rd Culvert	04450	Highland Road	1.40	1.50	07	0.10	DR, FP	I	3,900	35,000	RAP	38,900	0	0	0	38,900
06	2	Matlock-Brady Phase 1 (CRP 1970)	90100	Matlock-Brady Road	26.37	27.60	07	1.23	3R	I	1,140,000	1,000,000	RAP	200,000	110,000	1,830,000	0	2,140,000
07	5	Belfair Area Sidewalks	98250	Old Belfair Highway	0.00	0.10	07	0.10	Other		185,000			25,000	15,000	145,000		185,000
08																		
09																		
10																		
PRE-REDUCTIONS									PAGE/PROGRAM TOTALS, CONSTRUCTION			2,283,900	1,975,000	508,900	150,000	3,410,000	190,000	4,258,900