

**BOARD OF MASON COUNTY COMMISSIONERS
2018 BUDGET WORKSHOP SCHEDULE
Commission Chambers
411 North Fifth Street, Shelton WA 98584
SCHEDULE SUBJECT TO CHANGE – PLEASE CONTACT COMMISSIONERS’ OFFICE**

Monday, October 2, 2017

2:00 p.m. Current Expense Non-Departmental Budgets

Commissioners’ Special Fund Budgets

Wednesday, October 4, 2017

9:00 a.m. Commissioners’ Budget

9:30 a.m. Support Services Budgets
Support Services; ~~Human Resources (includes Risk Management, Civil Services & Board of Equalization)~~ rescheduled to Nov 15; Emergency Management;
Information Technology; Facilities, Parks & Trails

11:00 a.m. WSU Extension Office

Tuesday, October 10, 2017

10:30 a.m. Community Services
Building; Planning, Environmental Health; Community & Family Health

Friday, October 13, 2017

Revised Budget Narratives are due

Tuesday, October 17, 2017

1:00 p.m. Assessor

1:45 p.m. Auditor

2:30 p.m. Treasurer

Tuesday, October 24, 2017

2:00 p.m. Public Works

Workshop Agendas are subject to change, please contact the Commissioners’ office for the most recent version.
Last printed 10/05/17 at 1:32 PM
If special accommodations are needed, contact the Commissioners' office at ext. 419, Shelton #360-427-9670;
Belfair #275-4467, Elma #482-5269.

2018 Budget Workshop Schedule

Wednesday, October 25, 2017

9:00 a.m. Prosecuting Attorney

10:00 a.m. Public Defense

Lunch Break

2:00 p.m. Superior Court

3:00 p.m. Juvenile Probation Services

Wednesday, November 1, 2017

9:00 a.m. Sheriff

11:00 a.m. District Court

Lunch Break

2:00 p.m. Clerk

3:00 p.m. Coroner

Wednesday, November 8, 2017

2:00 p.m. Review of Proposition 1(Levy Lid Lift) Results

2:30 p.m. Utilities/Waste Management

Wednesday, November 15, 2017

10:00 a.m. Human Resources (includes Risk Management, Civil Services & Board of Equalization)

10:30 a.m. Review and follow up

- **Public hearing to certify levies must occur prior to November 30**
- **2018 budget hearing is Monday, December 4 (printed Commissioner preliminary budgets are due to public November 20 – 2 weeks prior to public hearing)**