

ORDER

IN THE MATTER OF:

EMERGENCY APPROPRIATION - NOTICE OF HEARING:

RESOLUTION NO. 111-93

DATED AND PASSED: NOVEMBER 2, 1993

FOR EMERGENCY APPROPRIATION OF

\$118,820.00 FOR THE CURRENT EXPENSE FUND.

WHEREAS, this emergency appropriation is necessary to meet an outstanding obligation of the Sheriff's Department and the Board of Equalization for 1993 wage and benefit increases in the Sheriff's Department and an unanticipated number of Board of Equalization hearings.


WHEREAS, a notice was published and public hearing was held in accordance with RCW 36.40.140 and with Resolution 111-93 (see Attachment B which is incorporated as part of this order.)

THE BOARD OF COUNTY COMMISSIONERS hereby approves the emergency appropriation in the amount of \$118,820 for the Current Expense Fund to be expended as follows:

SEE ATTACHMENT A

DATED THIS 16th day of November, 1993.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON



William O. Hunter, Chairperson



Marv L. Faughender, Commissioner



Laura E. Porter, Commissioner

ATTEST:



Rebecca S. Rogers, Clerk of the Board

APPROVED AS TO FORM:

c: Clerk of the Board
Treasurer
Budget Director
Auditor (2)
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Deputy Prosecuting Attorney
Michael Clift

RESOLUTION NO. 111-93

1993 BUDGET

EMERGENCY APPROPRIATION - NOTICE OF HEARING

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 1993, it is necessary to make provision for emergency appropriation(s) to the budget as required by RCW 36.40.140, to meet an outstanding obligation of the Current Expense fund for 1993 wage and benefit increases for the Sheriff's Department and for the Board of Equalization per diem and hearing expenses. The Sheriff's Department Union negotiations were not completed until late 1993 and the Board of Equalization has received an unexpected number of appeals filed causing this need for an emergency appropriation.

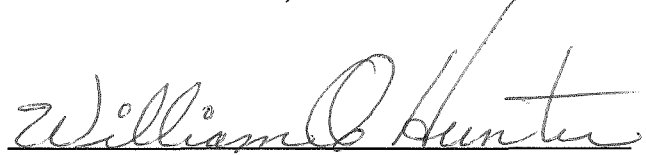
THEREFORE, BE IT RESOLVED by the Board of County Commissioners:


That the 16th day of November, 1993 at the hour of 7:15 p.m., the Board of Mason County Commissioners at Courthouse Building I, 411 North Fifth Street, Shelton, Washington, be and the same hereby fixed as the time and place for a public hearing upon the matter of the emergency appropriation(s) to the budgets for the Current Expense Fund, in the estimated amount of \$118,820 (\$115,200 for the Sheriff's Department and \$3,620 for the Board of Equalization).

The Clerk of the Board be and hereby is authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

PASSED this 2nd day of November, 1993.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


William O. Hunter, Chairperson


M. L. Faughender, Commissioner


Laura E. Porter, Commissioner

ATTEST:

C: Clerk of the Board
Accounting (2)
Budget Director
Treasurer
Journal - Publish 11/04/93
Bill: Sheriff. POB 1037. Shelton


Rebecca S. Rogers, Clerk of the Board

RESOLUTION NO. 111-93

1993 BUDGET

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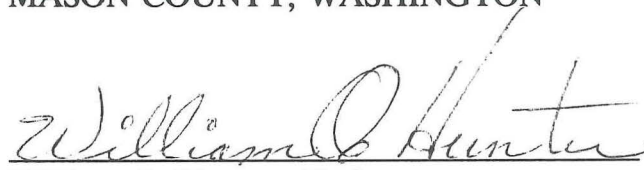
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BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


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M. L. Faughender, Commissioner


Laura E. Porter, Commissioner

ATTEST:

C: Clerk of the Board
Accounting (2)
Budget Director
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Rebecca S. Rogers, Clerk of the Board

ATTACHMENT A

SHERIFF ADMINISTRATION
ACCOUNT #02015

10.0030	Records Clerk II	744
10.0040	Civil Clerk	744
10.0050	Accountant	744
10.0060	Receptionist	1,932
10.0070	Records Clerk I	1,751
10.0090	Lieutenant	1,188
10.0102	Community Service Officer	8,255
20.0020	Social Security	590
20.0030	State Retirement	585
20.0040	Medical/Dental	7,340

TOTAL ADMINISTRATION		23,873

SHERIFF PATROL
ACCOUNT #02024

10.0030	Sergeant	1,260
10.0040	Sergeant	1,148
10.0050	Sergeant	1,308
10.0060	Deputy	432
10.0070	Deputy	1,068
10.0080	Sergeant	272
10.0090	Detective	528
10.0100	Detective	1,044
10.0110	Deputy	954
10.0120	Deputy	1,044
10.0130	Deputy	1,044
10.0140	Deputy	1,412
10.0150	Deputy	1,080
10.0170	Deputy	1,044
10.0180	Detective	1,044
10.0220	Deputy	744
10.0230	Deputy	1,044
10.0240	Deputy	1,044
10.0250	Detective	1,122
10.0260	Deputy	744
10.0270	Deputy	876
10.0290	Deputy	1,128
10.0300	Deputy	888
10.0310	Deputy	1,128
10.0330	Deputy (6 mos/CJ funds)	1,044
10.0340	Deputy	744
10.0341	Deputy	888
20.0020	Social Security	1,995
20.0030	Retirement	1,622
20.0040	Medical/Dental	10,801

TOTAL PATROL		40,494

ATTACHMENT A

SPECIAL UNIT ORV

ACCOUNT #02025

10.001	Deputy	1,044
20.0020	Social Security	80
20.0030	Retirement	79
20.0040	Medical/Dental	450

TOTAL ORV		1,653

CARE & CUSTODY OF PRISONERS

ACCOUNT #02210

10.0020	Cook	264
10.0040	Jailer	3,612
10.0050	Jailer	0
10.0060	Jailer	174
10.0070	Jailer	2,278
10.0080	Jailer	3,612
10.0090	Jailer	720
10.0100	Jailer	3,612
10.0110	Jailer	174
10.0120	Jailer-Sergeant	2,580
10.0130	Jailer-Sergeant	2,400
10.0140	Jailer	0
10.0141	Jailer	3,374
10.0142	Jailer	3,612
10.0143	Jailer	174
10.0150	Jailer	1,942
10.0151	Jailer	768
10.0153	Jailer	1,830
10.0154	Jailer/Sergeant	2,580
10.0159	Cook	648
20.0020	Social Security	2,477
20.0030	Retirement	2,454
20.0040	Medical/Dental	9,895

TOTAL JAIL		49,180

TOTAL SHERIFF

115,200

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ATTACHMENT A

BOARD OF EQUALIZATION
ACCOUNT #00400

10.0020	BOARD MEMBERS	\$3,600
20.0020	SOCIAL SECURITY	20
	TOTAL	----- \$3,620 =====

OTHER RESERVES
ACCOUNT #02711

00.0000	OTHER RESERVES (END FUND BAL)	(\$118,820)
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