

RESOLUTION NO. 48-15
Annual Construction Program

WHEREAS, Chapter 136-16 WAC, sets forth the procedures for the adoption of the Annual Construction Program; and,

WHEREAS, in compliance therewith, the board of County Commissioners has held a public hearing on the Annual Construction Program this 20th day of October, 2015.

NOW THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Annual Construction Program for 2016 be adopted as set forth in detail, which are incorporated and made part of this Resolution.

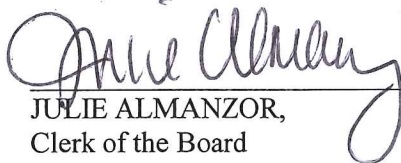
ADOPTED this 20 day of Oct, 2015.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


RANDY NEATHERLIN, Chair



TERRI JEFFREY S., Vice Chair

ATTEST:


JULIE ALMANZOR,
Clerk of the Board


TIM SHELDON, Commissioner

APPROVED AS TO FORM:


TIM WHITEHEAD,
Ch. Deputy Prosecuting Attorney

Cc: Cmmr
Public Works
Community Development
County Road Admin. Board
WSDOT/TransAid

ANNUAL CONSTRUCTION PROGRAM FOR 2016

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
 (C) TOTAL COUNTY FORCES CONST PROGRAM-column (15)

TOTAL \$\$\$
 \$3,822,000
\$1,269,470
 \$300,000

AGENCY ACTION: COUNTY >> **MASON**
 DATE RECOMMENDED PROG. SUBMITTED _____
 DATE OF ENVIRONMENTAL ASSESSMENT _____
 DATE OF FINAL ADOPTION _____
 ORDINANCE/RESOLUTION NO. _____
 DATE OF AMENDMENT _____

** Line (B) must be smaller than Line (A) **

(1) ITEM NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	(5) PROJECT LENGTH (Miles)	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9)-(11) SOURCES OF FUNDS			(12)-(16) ESTIMATED EXPENDITURES - DOLLARS (shown is an example)				
								COUNTY FUNDS \$1,234,567	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10 \$1,234,567	RIGHT OF WAY 595.20 \$1,234,567	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT \$1,234,567	PROGRAM SOURCE			CONTRACT \$1,234,567	COUNTY FORCES \$1,234,567	
01	1	63010 07671	HMA Overlays Mason Benson Road MP 0.0 to 2.5 McReavy Road MP 5.1 to 6.9	2.53 1.80	07 07	D D	E E	345,000	935,000	STP	180,000	0	1,100,000	0	1280000
02	1	Various	Safety		07	G	E	0	150,800	HSIP	143,300	7,500	0	0	150,800
03	1	Various	Miscellaneous			ABCDGI	I	100,000	0	-	10,000	5,000	45,000	40,000	100,000
04	1	08610 0610 Various	Drainage Projects Carman Road Culvert Homer Adams Road Culvert County-Wide Culverts	0.10 0.10	09 09	AL AL	S S	210,000 250,000 130,000	0 0 0	- - -	40,000 25,000 20,000	10,000 0 10,000	0 225,000 0	160,000 0 100,000	210,000 250,000 130,000
05	4	15240	Simmons Road MP 0.0 to 1.06	1.06	08	ABD	S	0	200,000	State	0	200,000	0	0	200,000
06	2	90100	Matlock Brady Road - Phase I MP 26.37 to 27.60	1.23	07	ABD	I	518,000	1,092,000	RAP	274,000	80,000	1,256,000	0	1,610,000
07	3	10000	Cloquallum Road MP 5.85 to 6.85	1.00	07	ABD	I	163,100	784,000	RAP	150,000	21,100	776,000	0	947,100
08	5	98250	Belfair Area Sidewalks - Old Belfair Highway	0.10	07	F	E	185,000	0	-	50,000	15,000	120,000	0	185,000
PAGE / PROGRAM TOTALS, CONSTRUCTION								1,901,100	3,161,800	0	892,300	348,600	3,522,000	300,000	5,062,900