

RESOLUTION NO. 25-09
2009 BUDGET

Supplemental Appropriations and Budget Transfer Notice of Hearing

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2009, it is necessary to make provisions for supplemental appropriations and a budget transfer to the 2009 Budget as authorized by RCW 36.40.100 and RCW 36.40.195 for the following:

Supplemental Appropriations to the Current Expense Fund for the Sheriff to budget unanticipated revenue from the jail inmate phone service to be used to fund courtroom security, for Parks & Trails to budget a donation from the Squaxin Tribe for maintenance of the Skate Board Park, for Planning/Dept. of Community Development to budget a grant from the WA State Dept of Ecology for Watershed Resource Inventory Area (WRIA) 16 for the implementation of the South Shore of Lower Hood Canal Plan and for the Sheriff's Volunteer Fund to budget private donations to fund volunteer expenses.

A Budget Transfer to Civil Service/Current Expense Fund to budget the cost of conducting a promotional examination for the position of Sergeant.

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners:

That the 14th of April at the hour of 9:30 AM in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of these supplemental appropriations and this budget transfer to the 2009 Budget as follows:

Supplemental Appropriations:

- **Sheriff/Current Expense Fund in the estimated amount of \$20,000.**
- **Parks & Trails/Current Expense Fund in the estimated amount of \$7,000.**
- **Planning/Dept. of Community Development/Current Expense Fund in the estimated amount of \$90,000.**
 - **Sheriff's Volunteer Fund in the estimated amount of \$1,000.**

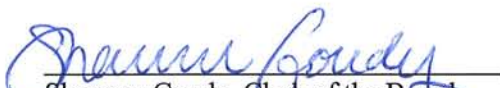
Budget Transfer:

- **To Civil Service/Current Expense Fund in the estimated amount of \$1,718.**

Dated this 24th day of March 2009.


BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


ATTEST:


Shannon Goudy, Clerk of the Board


Tim Sheldon, Chair

APPROVED AS TO FORM:


Lynda Ring Erickson, Commissioner


Monty Cobb, Chief Civil Deputy Prosecuting Attorney


Ross Gallagher, Commissioner