

**RESOLUTION NO. 133-99
Annual Construction Program**

WHEREAS, Chapter 136-16 WAC, sets forth the procedures for the adoption of the Annual Construction Program; and,


WHEREAS, in compliance therewith, the Board of County Commissioners has held a public hearing on the Annual Construction Program this 16th day of November, 1999.

NOW THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Annual Construction Program for 2000 be adopted as set forth in detail, consisting of Item No's. 1 through 16, which are incorporated and made part of this Resolution.

ADOPTED this 16th day of November, 1999.

**BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON**


CYNTHIA D. OLSEN, Chairperson


MARY JO CADY, Commissioner


JOHN A. BOLENDER, Commissioner

ATTEST:


REBECCA S. ROGERS
Clerk of the Board

APPROVED AS TO FORM:


CH-DPA

MICHAEL CLIFT
Deputy Prosecuting Attorney

cc: Cmmr.
Public Works
General Services
County Road Admin. Board
WSDOT/TransAid

ANNUAL CONSTRUCTION PROGRAM FOR 2000

COUNTY: MASON
 Date of Submittal of Recommended Program.. 11/16/99
 Date of Environmental Assessment..... 09/20/99
 Date of Final Adoption. 11/16/99
 Ordinance\Resolution No. 133 -99

(7) TYPE OF WORK CODES

- A. GRADING & DRAINING
- B. BASE & TOP COURSE
- C. BITUM SURF TREATMENT
- D. A.C. / P.C.C. PAVEMENT
- E. CURBS AND GUTTERS
- F. SIDEWALKS
- G. TRAFFIC FACILITIES
- H. PATHS, TRAILS & BIKEWAYS
- I. BRIDGES
- J. FERRY FACILITIES

DAY LABOR COMPUTATION

(A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) = \$7,495,000
 (B) COMPUTED DAY LABOR LIMIT (see back of page) = \$800,000
 (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) = \$780,000

** Line (C) must be smaller than line (B) **

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NO.	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's or Bridge #)	LENGTH (Miles)	F C U L N A C S T S	TYPE OF WORK (See work codes)	E A N S V S I E R S N S	SOURCE OF FUNDS		ESTIMATED EXPENDITURES (\$1,000)					
								COUNTY FUNDS	OTHER FUNDS	PRELIM. ENGR.	RIGHT OF WAY	CONSTRUCTION		GRAND TOTAL	
								AMOUNT (1,000's)	PROGRAM SOURCE	595.10	595.20	CONTRACT	DAY LABOR	All 595.	
COUNTY WIDE PROJECTS															
1	1 & 2		AC PAVING	VAR		D	E	167	275	CAPP			442		442
		41640	Skokomish Valley Road	0.69	08	D	E								
		70390	Dayton Airport Road	1.78	07	D	E								
		91100	Tahuya-Blacksmith Road	1.02	07	D	E								
2	3		BST PAVING - 2 shots	VAR		C	E	100						100	100
		00300	Fish Hatchery Road	0.63	09	C	E								
		00190	Ford Loop Road	0.05	09	C	E								
		01420	Beeville Loop Road	0.56	09	C	E								
		05930	Shelton Valley Road	1.03	08	C	E								
		10290	Bulbe Farm Road	0.35	09	C	E								
		63630	Lombard Road North	0.77	09	C	E								
		63310	Murry Road North	0.43	09	C	E								
			Other projects as identified	var		C	E								
2a	3		BST PAVING - 3rd Shot (1998 2 Shot)					100						100	100
		79800	Bear Creek-Dewtto Rd	1.87	07	C	E								
		70670	Tahuya-Blacksmith Rd	1.50	08	C	E								
		39410	Wingart Rd	0.52	09	C	E								
		10430	Wivell Rd	0.79	09	C	E								
		51940	Jensen Dr	0.36	09	C	E								
3	4		COUNTY WIDE SAFETY PROJECTS	VAR		FGH	E	350			20	10		320	350
			Traffic Control - Drainage - Walkways												
			Bikeways - Guardrail Program												
4	5		COUNTY WIDE MINOR CONSTRUCTION	VAR		AC	E	300			20	15	165	100	300
			Reconstruction of sub-base and resurfacing												
			Intersections - sight distance improvements												
5	6		BRIDGE & LARGE CULVERT CONSTRUCTION	VAR		I	I	320			25	5	160	160	350
PAGE TOTALS==>								1337	275		65	30	767	780	1642

ANNUAL CONSTRUCTION PROGRAM FOR 2000

COUNTY: MASON
 Date of Submittal of Recommended Program.. 11/16/99
 Date of Environmental Assesment..... 09/20/99
 Date of Final Adoption.. 11/16/99
 Ordinance\Resolution No. 133 -99

- (7) TYPE OF WORK CODES
 A. GRADING & DRAINING
 B. BASE & TOP COURSE
 C. BITUM SURF TREATMENT
 D. A.C. / P.C.C. PAVEMENT
 E. CURBS AND GUTTERS

- F. SIDEWALKS
 G. TRAFFIC FACILITIES
 H. PATHS, TRAILS & BIKEWAYS
 I. BRIDGES
 J. FERRY FACILITIES

DAY LABOR COMPUTATION
 (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) = \$7,495,000
 (B) COMPUTED DAY LABOR LIMIT (see back of page) = \$800,000
 (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) = \$780,000
 ** Line (C) must be smaller than line (B) **

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NO.	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's or Bridge #)	LENGTH (Miles)	F C U N C T TYPE OF WORK (See work codes)	E A N V I R O N S	S O U R C E OF FUNDS	AMOUNT (1,000's)	SOURCE OF FUNDS		PRELIM. ENGR. 595.10	RIGHT OF WAY 595.20	ESTIMATED EXPENDITURES (\$1,000)		GRAND TOTAL All 595.
									COUNTY FUNDS	OTHER FUNDS			CONSTRUCTION	DAY LABOR	
6	7		PLANNING STUDIES 101 Connector Study and Disipline Reports	VAR	n/a	G	E	1665					1665		1665
			ROADS & BRIDGES (New Construction)												
7	8	20900	Crestview Drive MP 0.00 to 2.02	2.02	08	ABD	E	1278	720	RAP			2013		2013
8	9	10000	Cloquallum Road -1 MP 11.75 to 12.47	0.72	08	ABD	E	940	100	Haz. Elim.			1040		1040
9	10	97500	Belfair-Tahuya Road - 2 MP 6.40 to 7.26	0.86	07	ABD	E	1230					1230		1230
			ROADS & BRIDGES (P\E & R\W only)												
10	11	14010	Old Olympic Hwy MP 0.00 to 1.50	1.50	08	ABD	E	82			53	29			82
11	12	62310	Trails Rd MP 0.40 to 1.59	1.19	07	ABD	E	43			21	22			43
12	13	79800	Bear Creek-Dewatto Rd MP 7.59 to 9.00			ABD	E	63			36	27			63
13	14	10000	Rock Creek Bridge #1 MP 5.83 to 5.87	0.04	07	I	I	33			31	2			33
14	15	96140	Grapeview Loop Rd - 3 MP 3.50 to 4.43	0.93	07	ABD	E	25			15	10			25
15	16	96140	Grapeview Loop Rd - 4 MP 4.43 to 5.90	1.47	07	ABD	E	25			15	10			25
16	17	28850	Pickering Rd - 3 MP 3.41 to 4.45	1.04	08	ABD	E	25			10	15			25
PAGE TOTALS==>								5409	100		181	115	5948	0	6244
PROGRAM TOTALS==>								6746	375		246	145	6715	780	7886

NOTE: As per WAC 136-16-030, a list of all major equipment purchases contemplated for the year 1999 is attached hereto, with the E R & R Budget Submitted separately and by this reference made a part of this Annual Construction Program.