

6-YEAR TIP PROGRAM 2010 - 2015

PRIORITY		Project	BMP	EMP	2010			2010 Total	2011			2012			2013			2014			2015			Project Total	
2009	2010				PE	RW	Constr		PE	RW	Constr	PE	RW	Constr	PE	RW	Constr	PE	RW	Constr	PE	RW	Constr		PE
1	1	ACP Overlays (maintenance)	-	-	38	9	944	991	3		1,200	4		1,400	4		1,400	5		1,680	5		1,680	9,363	
2	2	BST on Gravel (maintenance)	-	-	2	2	360	364	10	15	600	10	15	600	10	15	600	10	15	600	10	15	600	3,853	
3	3	Safety (maintenance)	-	-	69	30	1,248	1,347	15	5	200	15	5	200	15	5	200	15	5	200	15	5	200	3,794	
4	4	Minor Const (maintenance)	-	-	8	17	331	356	21	9	200	21	9	200	21	9	200	21	9	200	21	9	200	1,862	
5	5	Large Culverts (maintenance)	-	-	28	10	1,138	1,176	28	20	400	30	15	300	30	15	300	30	15	300	30	15	300	4,180	
2007 STORM DAMAGE																									
5.2	5.2	Belfair Tayhua Bridge Replacement	8.16		10	0	50	60																120	
5.3	5.3	Grapeview Loop Road Slide	6.05		10	18	452	480																960	
5.4	5.4	Sand Hill Road Slide	4.70		10	20	580	610																1,220	
5.5	5.5	Lower Elfendahl Pass Rd. Reconstr.	0.00	1.87	170	35	733	938																1,876	
6	6	North Shore Road Erosion Repairs	var	var	0	0	15	15																30	
7	7	Johns Prairie Rd	2.52	3.45	5	60	1,065	1,130																2,260	
8	8	Grapeview Loop Road - 2 (4/17/09)	1.61	3.50	39	107	420	566	10	100	700			2,000										3,942	
8.1	8.1	Clearing and Grubbing																						0	
8.2	8.2	Road Construction																						0	
9	9	Bear Creek Dewatto - 2 (4/13/11)	7.59	10.00	10	102	460	572	10	50	2,292													3,496	
9.1	9.1	Clearing and Grubbing																						0	
9.2	9.2	Road Construction																						0	
10	10	Weaver Creek Bridge Const	0.69	0.72	225	30	0	255	20	50	1,000					800								2,380	
11	11	Lynch Rd / SR 101 Improvements	0.00	1.06	0	0	0	0																0	
12	12	Shelton-Matlock Rd - 2 (4/18/10)	14.50	15.50	64	51	0	115	10	15	400			2,000										2,655	
13	13	Cloquallum Road - 3R (4/29/11)	5.85	6.85	25	50	0	75	25	200		10	10	400			2,500							3,295	
14	14	Hunter Creek Bridge	1.73	1.80	5	7	0	12	25	200		25	200	1,100										1,424	
15	15	North Island Dr - 1	0.31	1.31	10	4	5	19	40	20		30	30	300			2,000							2,473	
16	16	Pickering Rd -3	3.35	4.45	5	5	0	10	30	20		30	20			400		15			15		2,100	2,650	
17	17	Highland Road			5	5	0	10																20	
18	18	Matlock Brady Road - Phase 1	23.53	28.79					60	50		60	50			1,315								1,315	2,850
19	19	Trails Rd -2	0.40	1.59								70	30		70	30								400	1,500
20	20	Arcadia Road	5.50	7.07								45	30		45	30								500	650
21	21	Shelton - Matlock Rd - 1	0.91	1.38											15			20	15		75	100	200	425	
22	22	Belfair - Tahuya Rd - 1	0.00	1.15														45	30		75	100	200	450	
23	23	South Island Dr - 1	0.00	1.80														10			75	100	200	385	
24	24	Matlock Brady Road - Phase 2	16.86	23.53														10			75	100	200	385	
25	25	Cloquallum - 2	4.58	5.23														10			75	100	200	385	
26	26	Deckerville Road - 1	0.00	1.86														10			75	100	200	385	
27	27	Island Lake Drive	0.44	1.18														10			75	100	200	385	
28	28	Johns Prairie/SR 3 Intesection	n.a	n.a														10			75	100	200	385	
29	29	Rasor Road W. Extension to SR 3	n.a	n.a														10			75	100	200	385	
30	30	Newkirk Road Extension	n.a	n.a														10			75	100	200	385	
31	31	Wheelwright Street	n.a	n.a														10			75	100	200	385	
32	32	Wade Street	n.a	n.a														10			75	100	200	385	
33	33	Masterson Street	n.a	n.a														10			75	100	200	385	
Misc. Engineering & ROW Costs					75	75		150	75	75		75	75		75	75		75	75		75	75		1,050	
SUBTOTAL					813	637	7,801		327	609	6,992	425	489	7,100	365	224	8,715	361	164	7,595	1,146	1,419	9,180	54,362	
TOTAL ESTIMATED EXPENDITURES							9,251	9,251			7,928			8,014			9,304			8,120			11,745	54,362	

- NOTES:** (1) All dollar figures in thousands
(2) PE = Preliminary Engineering
(3) RW = Right of Way
(4) Constr = CE + Construction
(5) CE = Construction Engineering

APPROVED BY TIP-CAP

Date of Final Approval: _____

APPROVED BY BOARD OF COUNTY COMMISSIONERS

Hearing Date: _____
Date of Final Adoption: _____
Resolution Number: _____

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