

Mason County
2017
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$5,908,094.00
 (B) COMPUTED COUNTY FORCES LIMIT: \$1,269,768.75
 (C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$140,000.00

Date of Environmental Assessment:
 Date of Final Adoption: Oct 4, 2016
 Ordinance/Resolution Number: 62-16

(1) Annual Program Item No.	(2) 6 Year Road Program Item No.	(3) Project Name	(4) Road Segment Information					(5) Project Length(mi.)	(6) Project Type Code	(7) Environmental Assessment	(8) County Road Funds	(9) Other Funds		(11) PE & CE (\$95.10)	(12) Right of Way (\$95.20)	(13) Construction		(15) Grand Total (All 595)		
			Road #	Road Name	BMP	EMP	FFC					Amount	Program Source			Contract	County Forces			
																			Sources of Funds	
1	1	Programmatic Preservation - HMA Overlays	91100	Road Name: Arcadia From: Valley To: Lynch	0.24	6.98	07	6.98	HMA HMA	E	\$742,743	\$1,217,300.00	STP(R)	\$200,913	\$0	\$1,759,130		\$1,960,043		
			91100	Road Name: Arcadia From: SR 3 To: Valley	0.00	0.24	17													
2	1	Programmatic Safety	79800	Road Name: Bear Creek-Dewatto From: Old Belfair Hwy To: Eifendahl Pass rd	0.00	5.20	07	9.20	Safety Safety Safety	E	\$49,384	\$444,456.00	HSIP	\$76,024	\$7,580	\$410,236		\$493,840		
			79800	Road Name: Bear Creek-Dewatto From: Eifendahl Pass Rd To: Blacksmith Dr	5.20	6.70	07													
			91100	Road Name: Arcadia From: ~ Nighthawk Pl To: Weston Rd	3.50	6.00	07													
3	1	Unplanned Small Capital Projects					0.00	Other	E	\$100,000			\$10,000	\$5,000	\$45,000	\$40,000	\$100,000			
4	1	Unplanned Culvert Repair/Replacement					0.00	DR FP	I	\$130,000			\$20,000	\$10,000		\$100,000	\$130,000			
5	2	Matlock-Brady Phase I (CRP 1970)	90100	Road Name: Matlock-Brady From: Satsop Maple Glen Dr To: County Line	26.37	27.60	07	1.23	3R	I	\$524,500	\$930,000.00	RAP			\$1,454,500	\$1,454,500			
6	3	Cloquallum (CRP 1916)	10000	Road Name: Cloquallum From: Rock Creek Bridge To: ~ 5 mile west of Mason Lake Est. Rd.	5.85	6.85	07	1.00	3R	I	\$843,506	\$675,795.00	RAP	\$164,164		\$1,355,137	\$1,519,301			
7	4	Simmons Road (CRP 1861)	15240	Road Name: Simmons From: Old Olympic Highway To: Lynch Rd	0.00	1.06	08	1.06	NA Other	S		\$200,000.00	CW		\$200,000		\$200,000			
8	5	Belfair Sidewalks (CRP2009)	98250	Road Name: Old Belfair Highway From: SR 300 To: Senior Center	0.00	0.10	07	0.10	SW	E		\$185,000.00	Ped/Bike	\$45,909	\$30,000	\$109,091	\$185,000			
9	6	Trails Road Repair	62310	Road Name: Trails Road From: Sr 106 To: ~ Power Dr.	0.00	0.40	07	0.40	Other	I	\$715,000			\$80,000		\$635,000	\$715,000			
10	7	Belfair Connector Study - Alt. Route Analysis					0.00	NA	S	\$200,000			\$200,000				\$200,000			
11	9	Trails Road Alt. Route Analysis					0.00	NA	S	\$100,000			\$75,000	\$25,000			\$100,000			
12	11	Allyn Access, Circulation, ROW Study					0.00	Other	E	\$50,000			\$50,000				\$50,000			
										\$3,455,133	\$3,652,551		\$922,010	\$277,580	\$5,768,094	\$140,000	\$7,107,684			