

Six Year Transportation Improvement Program From 2018 to 2023

Agency: **Mason County**
Co. No.: **13**
City No.: **- - -**

Co. Name: **Mason County**
MPO/RTPO: **Peninsula**

Hearing Date: 11/28/2017
Amend Date:

Adoption Date:
Resolution No.:

Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name of Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Total Length	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
				Project Phase	Phase Start (mm/dd/yy)	Federal Funding		State Fund Source	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (mm/yy)
						Federal Fund Code	Federal Cost by Phase										
07 17	1	John's Prairie and Mason Lake Programmatic Preservation - HMA Overlays Rd. No.: Various From: MP Var To: MP Var Total 2018 Project Cost \$ 1,025,000	3.55	PE	1/1/2017	STP	26			4	30	135	60	60	180	E	N/A
		RW															
		CN		6/1/2017	STP	674			321	995	890	825	825	2475			
		TOTALS				700		325	1025	1025	885	885	2655				
08	1	CRPs 2006 - Bear Crk-Dewatto Clear Zone Programmatic Safety Projects Rd. No.: Various From: various To: various Clear Zone Project Total 2018 Project Cost \$ 570,000	1.50	PE	1/1/2015	HSIP	20			2	22	60	50		200	DCE	2/18
		RW		3/1/2015	HSIP			10	10								
		CN		9/1/2015	HSIP	220			322	538	500	680		1000			
		TOTALS			HSIP	240		334	570	570	730		1200				
07 08 09	1	UNPLANNED SMALL CAPITAL PROJECTS Total 2018 Project Cost \$ 100,000	---	PE						10	10	10	10	30			
		RW						5	5	5	5	15					
		CN						85	85	85	85	255					
		TOTALS						100	100	100	100	100	300				
07 08 09	1	UNPLANNED CULVERT REPAIR/REPLACEMENT PROJECTS Total 2018 Project Cost \$ 200,000	---	PE						40	40	40	40	120			
		RW						10	10	10	30						
		CN						150	150	150	450						
		TOTALS						200	200	200	200	200	600				
08	1	CRP 1994 Culvert Replacement - Highland Road Rd. No.: 04450 - Highland Road From: MP 1.47 To: MP 1.47 Replace existing culvert with a new structure Total 2018 Project Cost \$ 38,900	---	PE	1/1/2018				RATA	35	3.9	38.9	38.9	20			
		RW		1/1/2019							10						
		CN		7/15/2020					RATA			430					
		TOTALS						RATA	35	3.9	38.9	38.9	460				
07	1	CRP 1993 Culvert Replacement - Shelton Matlock Road Rd. No.: 90100 - Shelton Matlock Road From: MP 8.03 To: MP 8.03 Replace existing culvert with a new structure Total 2018 Project Cost	---	PE	1/1/2019				RATA				40	20			
		RW		1/1/2019							10						
		CN		7/15/2020					RATA			550					
		TOTALS						RATA			50	570					

Phase

PE - Preliminary Engineering
RW - Right of Way
CN - Construction

Funding

STP - Surface Transportation Program
HSIP - Highway Safety Improvement Program
RATA - Rural Arterial Trust Account
BRAC - Bridge Replacement Advisory Committee
TP - Transportation Partnerships
TAP - Transportation Alternatives Program

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				Project Phase	Phase Start (mm/dd/yy)	Fund Source Information						1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (mm/yy)
						Federal Fund Code	Federal Cost by Phase	State Fund Source	State Funds	Local Funds	Total Funds						
08	1	CRP 1995 Culvert Replacement - Cady Creek Rd. No.: 70390 - North Shore Rd From: MP 6.92 To: MP 6.92 Replace existing culvert with a new structure Total 2018 Project Cost	---	PE 1/1/2020 RW 6/1/2020 CN 7/15/2021									60	20			
				TOTALS	RATA*								60	540			
07	1	CRP 2011 Culvert Replacement - North Island Drive Rd. No.: 39630 - North Island Drive From: MP 3.46 To: MP 3.47 Replace existing culvert with a new structure Total 2018 Project Cost	---	PE 1/1/2020 RW 6/1/2020 CN 7/15/2021									80	20			
				TOTALS	RATA*								80	740			
08	2	CRP 1970 Matlock Brady Road Rd. No.: 90100 From: MP 26.37 To: MP 27.60 Reconstruction Total 2018 Project Cost \$ 2,140,000	1.23	PE 5/1/2015 RW 9/1/2015 CN 1/31/2018				RATA	1000	1030	2030	200	110				
				TOTALS	RATA						1000	1140	2140	2140			
07	5	CRP 2009 Belfair Area Sidewalks - Old Belfair Highway Rd. No.: 98250 From: 0.00 To: 0.10 Construct ADA compliant Sidewalks Total 2018 Project Cost	0.10	PE 11/1/2016 RW 9/5/2017 CN 2/23/2018								25	15	145			
				TOTALS							185						
08	6	CRP Trails Road - Repairs Rd. No.: 62310 From: MP 0.00 To: MP 0.40 Total 2018 Project Cost	0.40	PE RW CN									40	150			
				TOTALS								190					
09	7	CRP Belfair Connector(s) Rd. No.: TBD From: SR 3 To: Belfair Bypass New Construction Total 2018 Project Cost	---	PE RW CN										200			
				TOTALS									200			DCE	

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