

## MASON COUNTY

<b>TO: BOARD OF MASON COUNTY COMMISSIONERS</b>	<b>Reviewed:</b>
<b>FROM: Diane Zoren</b>	<b>Ext. 747</b>
<b>DEPARTMENT: Central Operations</b>	<b>Monday Briefing: _____</b> <b>Consent Agenda: _____</b>
<b>DATE: November 24, 2009</b>	<b>No. 9.1</b>

**ITEM:** Public hearing to consider the following budget amendments in the 2009 budget for the Current Expense Fund: Clerk - \$2,000 transfer from ending fund balance for postage ; Civil Service - \$1,200 net transfer from Sheriff's Office budget for testing requirements to fill a vacant position; Sheriff - \$114,614 (\$115,814 - \$1,200) supplemental appropriation for unanticipated grants and Public Health Fund - \$42,000 supplemental appropriation for H1N1 Pandemic Response Plan.

Recommended Action: I move to approve the resolution setting a budget hearing on Tuesday, November 24, 2009 at 6:30 p.m. to consider the following budget amendments in the 2009 budget for the Current Expense Fund: Clerk - \$2,000 transfer from ending fund balance for postage ; Civil Service - \$1,200 net transfer from Sheriff's Office budget for testing requirements to fill a vacant position; Sheriff - \$114,614 (\$115,814 - \$1,200) supplemental appropriation for unanticipated grants and Public Health Fund - \$42,000 supplemental appropriation for H1N1 Pandemic Response Plan.

Attachment: Budget Order